

**South Shore Memory Project**

Budget Summary Form

Allen C. Benson

Item	Qty	Description	List Unit
Workstation	1	450 MHz Pentium II, 512 Cache, 128MB 100MHz SDRAM, Mid-tower case, 32X CDROM, 3.5" 1.44MB floppy drive, 10.1GB Ultra ATA hard drive, 16MB AGP Graphics Board, Sound Blaster AudioPCI 64V Wavetable 3D sound, 19" sony CPD-420GS Trinitron, Workstation cont: Motherboard with BX chipset (100MHz bus speed); Logitech MouseMan Wheel Mouse; 3Com 10/100Mbps NIC; Altec Lansing ACS 90 Speakers; HP CD-Writer 8100i Plus Drive 4x2x24 internal; CPU stands; 3-year limited warranty with 1 year on-site service	\$3,000.00
Surge supressor	1	7-Outlet Surge supressors	\$27.00
Keyboard	1	Logitech Newtouch Keyboards	\$60.00
Video Editing Workstation	1	Sony PCV-E308DS	\$2,600.00
Monitor for Editing Workstation	1	21" P815 ViewSonic Monitor	\$1,200.00
Printer	1	HP LaserJet 2100se Printer	\$700.00
Printer	1	Epson Stylus Color InkJet Printers	\$250.00
Printer cables	2	IEEE 1284 compliant; 6-foot bi-directional parallel printer cables	\$40.00
Printer Memory	1	2 MB SIMM Memory Card for LaserJet	\$200.00
Table	1	Basic Lab workstation, 72" wide (Highsmith)	\$300.00
Chair	1	Adjustable lab chair	\$175.00
Camera tripod	1	Camera Tripod, Gemini (Highsmith)	\$125.00
Digital Video Camera	1	SONY DCR-TRV900 Digital Video Camcorders	\$2,400.00
Digital Still Camera	1	Olympus D-600L Digital Cameras	\$800.00
Camera Accessory	1	Accessory Kit for D-600L	\$200.00
Camera Case	2	Wal-Mart	\$50.00
Recording Device	1	Marantz PMD 101 Professional Portable Cassette Recorder for archival use (Demco); supports XLR microphone input	\$475.00
Microphone	1	EV Microphone (Demco)	\$200.00
Microphone Stand	1	Two-piece tripod microphone stand	\$75.00
Microphone Cable	1	XLR cable	\$20.00
Headphones	1	Gaylord telex Explorer Headphones with 3.5mm jack	\$20.00
Scanner	1	HP ScanJet 5200Cse Flatbed scanner	\$300.00
Consulting & Administration	200 hrs	Testing document formats, benchmarking images and audio, onsite training, writing help sheets, hardware and software support, workshops.	\$8,000.00
Mileage	1 year	2000 miles @28/mile	\$560.00
Archival Equipment	1	Fireproof filing cabinet (Gaylord)	\$1,600.00
Software	1	Adobe Acrobat 3.0	\$190.00
Software	1	Norton AntiVirus	\$30.00
Software	1	CoolEdit96	\$30.00
Software	1	NoteWorthy Composer	\$28.00
Software	1	FileMaker Pro	\$125.00
Software	1	Corel WordPerfect Suite 7	\$40.00
Software	1	PaintShop Pro	\$80.00
Virtual Server	1 Year	Virtual server and domain name registration	\$250.00
Misc		Brodart literature holders, Paper for printer, laser toner cartridges, floppy disks, adapter for line-in microphone jack, audio cassettes, books, journal subscriptions, CD-Recordables, Mini DV tapes.	\$850.00
<b>TOTAL</b>			<b>\$25,000.00</b>

